

FY 2021 Supplemental Request

Department: State Board of Education
Division: Career Technical Education
Description: Building Idaho's Future, Modernization Planning

LBB 5-90

1. Background:

The Governor recommends \$4,750,000 from the General Fund for the division to expand and modernize existing programs and better meet regional labor market needs. This recommendation includes \$1,000,000 in General Programs to expand and modernize programs for secondary schools, \$2,500,000 to expand and modernize programs at post-secondary technical institutions, \$500,000 for workforce training centers to develop and deliver content to constituents through their six regional offices, and \$750,000 for workforce training programs specific to the food processing and manufacturing industry. The Governor also recommended reappropriation authority.

After requesting additional information, the workgroup decided to provide \$125,000 in an FY 2021 supplemental to allow workforce training centers to coordinate and plan how to best utilize funds for extended services and programs specific to the food processing and manufacturing industry. The remaining \$4,625,000 in investments that the Governor recommended for FY 2021 may be included in FY 2022 as onetime General Fund line items.

2. Reopen FY 2021 Budget: Requires unanimous consent or 2/3 majority to reopen.

"I request unanimous consent to reopen the fiscal year 2021 budget for the Division for Career Technical Education."

3. Appropriation:

"I move for the fiscal year 2021, for the Division of Career Technical Education, Dedicated Programs, an additional \$125,000 onetime from the General Fund for workforce training programs."

Fund	Type	OT	FTP	PC	OE	CO	TB	Total
0001	GEN	✕	0.00	-	-	-	125,000	\$ 125,000